



## PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

| No    | BA-Satker  | Nama Satker                         | KPPN | Ket                       | Jenis Belanja |                                      |              |              |              |              |              |              |              | Total                                |
|-------|------------|-------------------------------------|------|---------------------------|---------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------------------|
|       |            |                                     |      |                           | Pegawai       | Barang                               | Modal        | Beban Bunga  | Subsidi      | Hibah        | Bansos       | Lain-lain    | Transfer     |                                      |
| 1     | 005-604731 | PENGADILAN AGAMA MALANG KAB. MALANG | 032  | PAGU REALISASI PERSENTASE | 0<br>0.00%    | 185,858,000<br>10,212,000<br>(5.49%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 185,858,000<br>10,212,000<br>(5.49%) |
|       |            |                                     |      | SISA                      | 0             | 175,646,000                          | 0            | 0            | 0            | 0            | 0            | 0            | 175,646,000  |                                      |
| TOTAL |            |                                     |      | PAGU REALISASI PERSENTASE | 0<br>(0.00%)  | 185,858,000<br>10,212,000<br>(5.49%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 185,858,000<br>10,212,000<br>(5.49%) |
|       |            |                                     |      | SISA                      | 0             | 175,646,000                          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 175,646,000                          |